Title: Authorization to Amend the UNTS FY16 Capital Improvement Plan to Add Renovation of Sage Hall First Floor at UNT

Background:
UNT currently provides a broad range of student support services. However, many are dispersed in multiple facilities across campus. It is desired to co-locate these existing services and provide for additional academic support into one central location.

This project will renovate the first floor of Sage Hall to support an Academic Success Center (ASC). The renovation will consist of approximately 28,000 square feet on the first floor and will provide space for tutoring, advising for undergraduates with undetermined majors, math lab (currently located in the General Academic Building), and a Learning Center. The Office of Disability Accommodations (ODA), the Writing Lab, and classroom space will remain on this floor. A project budget of $1,850,000 has been developed and will be funded through HEAF Reserve. Future phases to this renovation project to second and third floors will be considered as needed.

On August 27, 2015 the Board of Regents approved the UNTS FY 2016 Capital Improvement Plan which identified capital projects for the UNT System. The requested action is to amend the UNTS FY 2016 Capital Improvement Plan to add the first floor renovation of Sage Hall.

Financial Analysis/History:
The project will be funded through HEAF Reserve in the amount of $1.85M as listed by line item number 16-2.85 in the Capital Improvement Plan.

Legal Review:
This item has been reviewed by General Counsel.
Schedule:
Design: June 2016 – March 2017
Construction: June 2017 – December 2017
Substantial Completion: December 2017

Recommendation:
It is recommended that the Board of Regents authorize and approve the following Board Order

Recommended By:

Associate Vice Chancellor for Facilities

President

Vice Chancellor

Chancellor

Attachments Filed Electronically:
- FY 16 CIP Amendment
Title: Authorization to Amend the UNTS FY16 Capital Improvement Plan to Add Renovation of Sage Hall First Floor at UNT

At an official meeting of the Board of Regents of the University of North Texas System properly posted and held on May 19-20, 2016, pursuant to a motion made by Regent and seconded by Regent, the Board approved the motion presented below:

Whereas, the Board of Regents has previously approved the UNTS FY 2016 Capital Improvement Plan, and

Whereas, a consolidated Academic Success Center is warranted to meet the needs of UNT students, and

Whereas, funds for expenditure in FY 2016 have been identified for design and construction, and

Now, Therefore, The Board of Regents authorizes and approves the following:

1. Amend the UNTS FY 2016 Capital Improvement Plan to Add the Renovation of the First Floor of Sage Hall

VOTE: _____ ayes _____ nays _____ abstentions

BOARD ACTION:

Attested By: 

Approved By:

______________________________  _______________________________
Rosemary R. Haggett, Secretary  Brint Ryan, Chairman
Board of Regents  Board of Regents
## FY 2016 SUMMARY (in $Million)

### NEW PROJECTS FOR FY 2016

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### Capital Improvement Plan Total

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**Previously Approved Projects Total:** 173.82  39.51  3.40  -  -  -  216.73

### New Projects for Approval:

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**New Project for Approval Total:** 0.04  28.66  143.14  40.54  31.98  3.35  247.71

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Capital Improvement Plan Total 173.88 70.17 153.24 85.94 47.43 11.35 542.01

Planned Project without Identified Funding Sources

New Construction:
- Science and Tech Research Building
- Music Practice Building
- Baseball Stadium
- Fouts Field Parking Garage
- Academic Building
- Teaching Hotel

Renovation:
- Visitor's Center
- Eagle Student Services Envelope

Summary by Funding Source

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Approved

President
UNIVERSITY of NORTH TEXAS SYSTEM

Sage Hall – Academic Success Center
Capital Improvement Project No. 16-2.85

PROJECT DESCRIPTION

This project will provide for the renovation to Sage Hall for an Academic Success Center (ASC). The project will renovate the first floor which is approximate 27,656 square feet. The ASC will provide space for tutoring, advising for undergraduates with undetermined majors, the Math Lab (which is currently located in the General Academic Building), and Learning Center. The Office of Disability Accommodations (ODA), the Writing Lab, and some classrooms functions will remain on the floor. There are several functions currently located on the first floor that will require temporary accommodations in other facilities until future phases are undertaken.

PROJECT INFORMATION

JUSTIFICATION: UNT currently provides a broad range of student support services. However, many are dispersed in multiple facilities across campus. It is desired to co-locate these existing services and provide for additional academic support one central location. By co-locating high impact offices in a high traffic area, students will be able to easily locate and access services to promote academic and excel professional success. Other Universities of similar size, program offerings, and/or mission were benchmarked for best practices in the planning of UNT’s Academic Success Center (ASC). Sage Hall is approximately 89,520 gross square feet and is located in the core of campus near the University Union. This central location will provide a high-energy environment to offer student service support in the following areas: Learning Support, Advising Services, Career Development, and Student Engagement

LOCATION: Denton
SIZE (ASF/GSF): GSF: 27,656 ASF: 17,993
CIP PROJECT TYPE (NEW CONST. OR RENO.): Renovation
HISTORICALLY SIGNIFICANT? (Y or N): Y
CONSISTENT WITH MASTER PLAN (Y or N): Y

PROJECT BUDGET

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PROJECT FUNDING (in $ Millions)

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UNIVERSITY OF NORTH TEXAS
Sage Hall – Academic Success Center
Capital Improvement Project No. 16-2.85

PROJECT SCHEDULE

PREVIOUS APPROVALS FROM BOARD OF REGENTS: N/A
PROGRAMMING/PLANNING: N/A
DESIGN: June 2016 – March 2017
CONSTRUCTION: June 2017 – December 2017
SUBSTANTIAL COMPLETION: December 2017

LOCATION MAP

(Provide an area locator map identifying the location and specific site map. Provide other graphics or photos as available.)