

**University of North Texas System  
 Frisco Campus Electricity Supply - RFP769-22-971ER  
 Pricing Matrix**

<b>Contract Term (Months)</b>	<b>51</b>
Start date	Jan-22
End date	Mar-26
CY 2022 Use (kWh)	2,029,642
CY 2023	4,096,525
CY 2024	4,468,936
CY 2025	4,468,936
CY 2026 (Jan-Mar)	1,117,234
<b>Total Contract Usage (kWh)</b>	<b>16,181,272</b>

**Load Following Fixed Price (\$/MWh) to the Load Zone, Fully Bundled**

<b>+/-25% Swing</b>	<b>\$XX.XX</b> per MWh
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**Pricing Notations:**

- 1 All pricing should be shown in \$/MWh units.
- 2 All pricing should be based on a start date 1/1/2022 for a term of fifty-one (51) months, through the first regularly scheduled meter read.
- 3 Payment terms should be Net 30 days.
- 4 Load following fixed prices should be delivered to the ERCOT North Load Zone inclusive of all competitive supply charges.  
 Includes but is not limited to Energy, Losses, UFE, Ancillary Services, ERCOT fees, Congestion, and Retail fees.
- 5 Pricing should include a minimum of +/-5% Add/Delete for total contracted volumes (measured on a contract year basis), where adds are preferred. If you can offer additional add/delete % without additional cost, or if the add/delete % is cumulative, please notate accordingly in your pricing.
- 6 Return this Matrix with your signed & dated Statement of Interest

Timeline	Contract Month	Pct.	Est. Usage (kWh)
Base use period	Nov-21	0.0%	0
Base use period	Dec-21	0.0%	0
Base use period	Jan-22	15.0%	55,862
Base use period	Feb-22	30.0%	111,723
Base use period	Mar-22	50.0%	186,206
Base use period	Apr-22	50.0%	186,206
Base use period	May-22	50.0%	186,206
Base use period	Jun-22	50.0%	186,206
Base use period	Jul-22	50.0%	186,206
Base use period	Aug-22	50.0%	186,206
Base use period	Sep-22	50.0%	186,206
Base use period	Oct-22	50.0%	186,206
Base use period	Nov-22	50.0%	186,206
Base use period	Dec-22	50.0%	186,206
Increase	Jan-23	60.0%	223,447
Increase	Feb-23	70.0%	260,688
Increase	Mar-23	80.0%	297,929
Increase	Apr-23	90.0%	335,170
Increase	May-23	100.0%	372,411
Increase	Jun-23	100.0%	372,411
Increase	Jul-23	100.0%	372,411
Increase	Aug-23	100.0%	372,411
Increase	Sep-23	100.0%	372,411
Increase	Oct-23	100.0%	372,411
Increase	Nov-23	100.0%	372,411
Increase	Dec-23	100.0%	372,411
New base use	Jan-24	100.0%	372,411
New base use	Feb-24	100.0%	372,411
New base use	Mar-24	100.0%	372,411
New base use	Apr-24	100.0%	372,411
New base use	May-24	100.0%	372,411
New base use	Jun-24	100.0%	372,411
New base use	Jul-24	100.0%	372,411
New base use	Aug-24	100.0%	372,411
New base use	Sep-24	100.0%	372,411
New base use	Oct-24	100.0%	372,411
New base use	Nov-24	100.0%	372,411
New base use	Dec-24	100.0%	372,411
New base use	Jan-25	100.0%	372,411
New base use	Feb-25	100.0%	372,411
New base use	Mar-25	100.0%	372,411
New base use	Apr-25	100.0%	372,411
New base use	May-25	100.0%	372,411
New base use	Jun-25	100.0%	372,411
New base use	Jul-25	100.0%	372,411
New base use	Aug-25	100.0%	372,411

New base use	Sep-25	100.0%	372,411
New base use	Oct-25	100.0%	372,411
New base use	Nov-25	100.0%	372,411
New base use	Dec-25	100.0%	372,411
New base use	Jan-26	100.0%	372,411
New base use	Feb-26	100.0%	372,411
New base use	Mar-26	100.0%	372,411

Customer Name	Site Description	ESI Id Number	Service Address	City	Zip
UNIVERSITY OF NORTH TEXAS SYSTEM	UNT-Frisco campus	TBD	TBD	Frisco	75034

## Contracting Information

<b>Contracting Entity:</b>	<b>University of North Texas System</b>
<b>Contact:</b>	Elaine Robbins
<b>Title</b>	Solicitation Coordinator
<b>Mailing Address</b>	1901 Main St, Dallas, TX 75201
<b>E-Mail Address</b>	<a href="mailto:elaine.robbins@untsystem.edu">elaine.robbins@untsystem.edu</a>
<b>Phone Number</b>	940-369-7729
<b>Type of organization:</b>	A public research university
<b>State of Organization:</b>	a Texas Entity
<b>DUNS #:</b>	
<b>Federal Tax ID#:</b>	
<b>Billing Method:</b>	Single Summary Invoice of ALL accounts
<b>Grouping Required:</b>	No
<b>Billing Recipients:</b>	
<b>Method of Payment:</b>	Check or ETF
<b>Mailing Address:</b>	1112 Dallas Drive, STE# 4000, Denton TX 76205
<b>Billing Format:</b>	PDF and spreadsheet data backup